

Marana Unified District	100206	Pima
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SCHOOL LEVEL DETAIL

Mountain View High School	100206241
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	5,173,290	5,247,561	10,420,851
UNRESTRICTED CAP OUTLAY	0	177,757	177,757
SOFT CAPITAL OUTLAY	251,773	162,626	414,399
DEFICIENCIES CORRECTION	0	49,653	49,653
BUILDING RENEWAL	66,297	67,898	134,195
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	33,672	33,672
BOND BUILDING	49,511	1,021,834	1,071,345
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	27,654	471,002	498,656
STATE PROJECTS	0	264,519	264,519
FOOD SERVICES	0	447,202	447,202
OTHER	13,584	438,367	451,951
TOTAL	5,582,109	8,332,437	13,914,546
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	731,701	245,348	977,049
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,879.875	
1998 - 1999 TOTAL		1,899.850	
1999 - 2000 TOTAL		1,931.938	
FALL 1999 ENROLLMENT		1,957	

ESTIMATED		
SCHOOL REVENUE	12,899,952	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	5	386.39
CLASSROOM STAFF	106	18.17
OTHER	30	64.40
TOTAL STAFF	141	13.67
TEACHER SALARIES	\$2,823,106	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	178	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	
* less than 8 students reported		

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